

Exeter-West Greenwich Schools

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,379,532
Total District Enrollment*:	2,025
Total District Per Pupil:	\$ 9,570
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,749,533
In-District Enrollment:	1,999
In-District Per Pupil:	\$ 9,379
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 16,482,565
In-District Enrollment:	1,999
Adj. District Per Pupil:	\$ 8,245
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 19,379,532	\$ 3,103,934	\$ 29,028	\$ 87,885	\$ 217,722	\$ 0	\$ 15,940,964
% of Total Expenditures: 100.00%	16.02%	0.15%	0.45%	1.12%	0.00%	82.26%
Program Enrollment:	91.35	1.10	35.00	12.15	N/A	1,920.65
% Involvement:	4.51%	0.05%	1.73%	0.60%		94.85%
Instruction						
Expenditures: \$ 10,189,616	1,588,823	29,028	86,331	0	0	8,485,435
% of Total Expenditures: 52.58%	8.20%	0.15%	0.45%	0.00%	0.00%	43.79%
Instructional Support						
Expenditures: \$ 1,983,184	746,231	0	1,554	0	0	1,235,400
% of Total Expenditures: 10.23%	3.85%	0.00%	0.01%	0.00%	0.00%	6.37%
Operations						
Expenditures: \$ 3,006,880	219,414	0	0	0	0	2,787,466
% of Total Expenditures: 15.52%	1.13%	0.00%	0.00%	0.00%	0.00%	14.38%
Other Commitments						
Expenditures: \$ 2,896,967	419,600	0	0	217,722	0	2,259,645
% of Total Expenditures: 14.95%	2.17%	0.00%	0.00%	1.12%	0.00%	11.66%
Leadership						
Expenditures: \$ 1,302,884	129,866	0	0	0	0	1,173,018
% of Total Expenditures: 6.72%	0.67%	0.00%	0.00%	0.00%	0.00%	6.05%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.